BRISTOL COMMUNITY COLLEGE BOARD OF TRUSTEES MEETING MINUTES

Wednesday, March 20, 2024

1. Call to Order

The four hundred and eleventh regular meeting of the Bristol Community College Board of Trustees was held on Wednesday, March, 20, 2024, in person on the Fall River campus located at 777 Elsbree Street, Fall River, Massachusetts, in the John J. Sbrega Health & Science Building (J-137, Clinical Conference Room). The meeting was called to order at 12:34 p.m.

Trustees present: Joan Medeiros, Chair; Jeffrey Karam, Vice Chair; Valentina Videva Dufresne, Secretary; Frank Baptista; Renee Clark; Pamela Gauvin; Joseph Ferreir **2** neretreat

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2024. Management from our budget creating ver budget. Depreciation easehold improvements

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is) college of the 15 in of the community college to 10%.

- With the possibility of free community college in FY25 the Colleges may not have local control over setting
 fees in the future. Management feels it is important to position ourselves in the middle of the 15 schools and
 not be so focused on being in the bottom third as we have been for decades when students bore the greater
 brunt of the cost.
- Inflation continues to be a problem in constraining costs. FY25 will include an increase in faculty salaries of over 8%.
- Bristol was once a leader in the amount of reserves among the 15 community colleges. We are now #8